

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
 Instituto Nicaragüense de Deportes
 División Administrativa Financiera

Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 31 de octubre 2017

N°	Federación	Aprobado	Ejecución acumulada al 30/9/2017		Octubre	Ejecución acumulada al 31/10/2017		%	Saldo al 31/10/2017
	GRUPO A	C\$ 11112,337.86	C\$ 9853,505.96	C\$ 552,460.15	C\$ 10405,966.11	C\$ 706,371.75			
1	Levantamiento de Pesas	11112,337.86	9853,505.96	552,460.15	10405,966.11	706,371.75	94%	706,371.75	
	GRUPO B	C\$ -	C\$ -	C\$ -	C\$ -	C\$ -			
		0.00	0.00	0.00	0.00	0.00	0%	0.00	
	GRUPO C	C\$ -	C\$ -	C\$ -	C\$ -	C\$ -			
		0.00	0.00	0.00	0.00	0.00	0%	0.00	
	GRUPO D	C\$ -	C\$ -	C\$ -	C\$ -	C\$ -			
		0.00	0.00	0.00	0.00	0.00	0%	0.00	
	GRUPO E	C\$ 24706,865.70	C\$ 17866,757.24	C\$ 2219,806.40	C\$ 20086,563.64	C\$ 4620,302.06			
2	Softbol	4094,725.22	3271,813.80	0.00	3271,813.80	822,911.42	80%	822,911.42	
3	Boxeo	4636,716.24	3275,097.36	945,861.06	4220,958.42	415,757.82	91%	415,757.82	
4	Atletismo	3262,215.59	1561,420.54	336,112.12	1897,532.66	1364,682.93	58%	1364,682.93	
5	Lucha	6006,973.37	4641,102.93	579,347.22	5220,450.15	786,523.22	87%	786,523.22	
6	Canotaje	349,331.70	257,600.00	35,000.00	292,600.00	56,731.70	84%	56,731.70	
7	Remo	751,172.29	550,370.00	37,350.00	587,720.00	163,452.29	78%	163,452.29	
8	Físicoculturismo	2211,902.63	1665,081.00	0.00	1665,081.00	546,821.63	75%	546,821.63	
9	Natación	2642,554.87	2125,853.32	246,336.00	2372,189.32	270,365.55	90%	270,365.55	
10	Ajedrez	751,273.79	518,418.29	39,800.00	558,218.29	193,055.50	74%	193,055.50	
	SIN GRUPO	C\$ 29120,292.75	C\$ 21130,218.04	C\$ 2498,106.13	C\$ 23628,324.17	C\$ 5491,968.58			
11	Baloncesto	4502,733.29	3449,128.49	640,592.11	4089,720.60	413,012.69	91%	413,012.69	
12	Karate Do	5208,524.46	4167,888.73	456,199.64	4624,088.37	584,436.09	89%	584,436.09	
13	Voleibol	4643,891.53	3463,191.53	887,162.30	4350,353.83	293,537.70	94%	293,537.70	
14	Balonmano	2412,873.67	1959,679.49	153,150.00	2112,829.49	300,044.18	88%	300,044.18	
15	Béisbol	6085,380.27	4467,539.60	90,461.46	4558,001.06	1527,379.21	75%	1527,379.21	
16	Triatlón	936,592.01	828,908.21	0.00	828,908.21	107,683.80	89%	107,683.80	
17	Tenis de Mesa	358,402.19	0.00	0.00	0.00	358,402.19	0%	358,402.19	
18	Caza y Pesca	751,273.79	651,273.79	60,000.00	711,273.79	40,000.00	95%	40,000.00	
19	Tenis	699,881.94	430,335.03	77,497.04	507,832.07	192,049.87	73%	192,049.87	
20	Fútbol	296,592.45	0.00	0.00	0.00	296,592.45	0%	296,592.45	
21	Billar	583,592.45	124,604.12	0.00	124,604.12	458,988.33	21%	458,988.33	
22	Patinaje	296,592.45	28,029.97	0.00	28,029.97	268,562.48	9%	268,562.48	
23	Tae Kwon Do	583,592.45	450,998.75	49,184.00	500,182.75	83,409.70	86%	83,409.70	
24	Judo	583,592.45	483,855.54	0.00	483,855.54	99,736.91	83%	99,736.91	
25	Vela	296,592.45	207,353.47	8,356.00	215,709.47	80,882.98	73%	80,882.98	
26	Surf	583,592.45	151,342.45	45,000.00	196,342.45	387,250.00	34%	387,250.00	
27	Potencia	296,592.45	266,088.87	30,503.58	296,592.45	0.00	100%	0.00	
	GRUPO ESPECIAL	C\$ 6651,067.12	C\$ 3952,883.50	C\$ 812,005.01	C\$ 4764,888.51	C\$ 1886,178.61			
28	Tiro	1552765.45	727,094.71	422,274.38	1149,369.09	403,396.36	74%	403,396.36	
29	Ciclismo	1165076.94	637,077.00	48,000.00	685,077.00	479,999.94	59%	479,999.94	
30	Motociclismo	1071846.26	740,574.03	204,584.20	945,158.23	126,688.03	88%	126,688.03	
31	Esgrima	1552765.45	1195,255.98	111,146.43	1306,402.41	246,363.04	84%	246,363.04	
32	Gimnasia	385004.14	230,885.03	26,000.00	256,885.03	128,119.11	67%	128,119.11	
33	Automovilismo	340016.43	0.00	0.00	0.00	340,016.43	0%	340,016.43	
34	Sambo	583592.45	421,996.75	0.00	421,996.75	161,595.70	72%	161,595.70	
35	Raquetbol	0.00	0.00	0.00	0.00	0.00	0%	0.00	
	ORGANISMOS POLIDEPORTIVOS I	C\$ 1722,834.38	C\$ 1367,668.16	C\$ -	C\$ 1367,668.16	C\$ 355,166.22			
36	FDUN - UNEN	265,944.56	210,944.09	0.00	210,944.09	55,000.47	79%	55,000.47	
37	FENDES - IND	341,081.32	71,506.01	0.00	71,506.01	269,575.31	21%	269,575.31	
38	CODEN - Ejercito	557,904.25	531,904.25	0.00	531,904.25	26,000.00	95%	26,000.00	
39	Policía Nacional	557,904.25	553,313.81	0.00	553,313.81	4,590.44	99%	4,590.44	
	OTRAS ACTIVIDADES	C\$ 3996,852.19	C\$ 1638,405.37	C\$ 164,258.57	C\$ 1802,663.94	C\$ 2194,188.25			
1	CONFED	296,592.45	107,456.53	37,584.26	145,040.79	151,551.66	49%	151,551.66	
2	Planificación	638,662.44	478,205.98	71,309.63	549,515.61	89,146.83	86%	89,146.83	
3	Clínica Médica	600,000.00	0.00	0.00	0.00	600,000.00	0%	600,000.00	
4	Capacitación	902,904.24	147,949.27	0.00	147,949.27	754,954.97	16%	754,954.97	
5	Mantenimiento de Microbuses	1000,467.94	687,550.34	0.00	687,550.34	312,917.60	69%	312,917.60	
6	Registro Único	558,225.12	217,243.25	55,364.68	272,607.93	285,617.19	49%	285,617.19	
	TOTALES...	C\$ 77310,250.00	C\$ 55809,438.27	C\$ 6246,636.26	C\$ 62056,074.53	C\$ 15254,175.47			
			72.19%	8.08%	80.27%	19.73%			